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## Report of the West Leeds Area Manager

### Outer West Area Committee

Date: 9<sup>th</sup> July 2010

Subject: Outer West Area Delivery Plan 2009/10 – Progress Report: Quarters 3 and 4

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#### Electoral Wards Affected:

Calverley & Farsley  
Farnley & Wortley  
Pudsey

Ward Members consulted  
(Referred to in report)

#### Specific Implications For:

Equality and Diversity   
Community Cohesion   
Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

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### Executive Summary

This report informs Members of the progress to date for the third and fourth quarters of the Area Delivery Plan (ADP) 2009-10.

Members are asked to note the progress outlined at Appendix 1.

#### 1.0 Purpose Of This Report

- 1.1 This report seeks to inform Members of the progress to date for the third and fourth quarters of the ADP for 2009-10.
- 1.2 Members are asked to note the progress outlined in Appendix 1 and comment or query on this progress where necessary.

#### 2.0 Background Information

- 2.1 The Area Committee approved the 2008 – 2011 ADP in July 2008. The ADP contributes to achieving strategic outcomes and improvement priorities set out in the Leeds Strategic Plan and the Thematic Priority Plans.
- 2.2 Since the approval of the ADP, the Area Management Team have used the plan to steer their work programme, identify key actions, inform allocation of the Well-being fund and to monitor progress. This progress has been reported back periodically to

Members via Area Committee meetings, through formal monitoring of Well-being funded projects, and feedback meetings with Members. Most recently, a full progress report on actions undertaken in quarters 1 and 2 of 2009/10 was reported to the Area Committee in December 2009.

### **3.0 Main Issues**

3.1 The ADP for 2008/9 – 2010/11 has been developed under the headings contained within the Leeds Strategic Plan, which all have specific implications for equality and diversity, community cohesion and narrowing the gap. It is a local expression of the city's commitment to the Local Area Agreements and partnership working. These headings are:

- Culture;
- Enterprise and Economy;
- Learning
- Transport;
- Environment;
- Health and Wellbeing;
- Thriving Places;
- Harmonious Communities

3.2 Progress against each of these headings is outlined in Appendix 1 attached. The table demonstrates how the ADP actions support Local Improvement Priorities and help achieve success against performance indicators. It also sets out the lead agencies, resources available to deliver the actions and details of progress to date.

### **4.0 Progress to date**

4.1 Members will note that Appendix 1 shows that significant progress has been made in all areas of the ADP, particularly where the Area Management Team has a direct responsibility for the action.

4.3 The Area Management Team has consulted widely with partners to identify actions for the third year of the 2008-11 ADP. The West North West Team's Community Engagement Strategy will provide opportunities for residents to input into the development of the ADPs in future through on-line and postal surveys and Citizen's Panel focus groups. In the meantime, residents priorities have informed the 2010/11 ADP actions. These have been gained through feedback meetings with Members, forum meetings, Local Area Management Plans, Police PACT meetings and Pudsey Business Forum. A more robust public engagement strategy will be implemented shortly and will allow a thorough review of the ADP and enable the development of a well informed ADP for 2011/12.

## **5.0 Implications for Council Policy and Governance**

- 5.1 Members have been fully consulted and involved in progressing the action points set out in the third and fourth quarters of the 2009-2010 ADP.
- 5.2 The Area Management Team and its partners have been responsible for driving forward the delivery of the ADP.

## **5.0 Legal and Resource Implications**

- 5.1 The Well-Being Fund continues to finance projects which meet the objectives of the ADP. The Area Management Team work with Council Services, partner agencies and local communities to take a strategic approach to using the Well-Being Fund which ensures best use of funding and levers in match funding where possible.

## **6.0 Conclusions**

- 6.1 The new planning framework within which the ADP sits, has provided a more coherent and effective planning process. In turn, the role of the ADP has been strengthened as a tool to steer actions in the Inner West area over the period 2008 – 2011.
- 6.2 Significant progress has been made in implementing the actions outlined in the ADP for the third and fourth quarters of 2009-10.

## **7.0 Recommendations**

- 7.1 The Area Committee is asked to note the progress outlined in Appendix 1 and comment where necessary.